

EnergyNorth Natural Gas, Inc. d/b/a National Grid NH  
 Energy Efficiency Programs  
 For Residential Heating and Non-Heating Classes  
 May 1, 2010 - April 30, 2011  
 May - October 2010 Monthly Report

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Month	Actual or Forecast	Beginning Balance (Over)/Under	Residential DSM Rate Per Therm	DSM Collections	Forecasted DSM Expenditures	Actual DSM Expenditures		Ending Balance (Over)/Under	Average Balance (Over)/Under	Interest Monthly Federal Prime Rate	Interest @ Federal Reserve Prime Rate	Ending Bal. Plus Interest (Over)/Under	Forecasted Residential Therm Sales	Residential Therm Sales	# of Days
						Residential	Low-Income								
May	Actual	(1,017,242)	(\$0.0466)	(140,695)	194,285	371,331	68,102	(718,504)	(867,873)	3.25%	(2,396)	(720,900)	3,689,942	3,019,211	31
June	Actual	(720,900)	(\$0.0466)	(82,124)	194,285	130,876	304	(671,844)	(696,372)	3.25%	(1,860)	(673,704)	1,849,958	1,762,309	30
July	Actual	(673,704)	(\$0.0466)	(62,377)	194,285	379,088	23,026	(333,967)	(593,836)	3.25%	(1,391)	(335,356)	1,349,637	1,338,555	31
August	Forecast	(335,358)	(\$0.0466)	(55,476)	194,285	0	0	(196,548)	(265,953)		0	(196,548)	1,190,474	0	31
September	Forecast	(196,548)	(\$0.0466)	(60,598)	194,285	0	0	(62,861)	(129,705)		0	(62,861)	1,300,391	0	30
October	Forecast	(62,861)	(\$0.0466)	(91,179)	194,285	0	0	40,245	(11,308)		0	40,245	1,956,634	0	31
November	Forecast	40,245	(\$0.0466)	(197,401)	194,285	0	0	37,130	38,687		0	37,130	4,236,072	0	30
December 10	Forecast	37,130	(\$0.0466)	(294,496)	194,285	0	0	(63,081)	(12,975)		0	(63,081)	6,319,650	0	31
January 11	Forecast	(63,081)	(\$0.0466)	(549,135)	0	0	0	(612,216)	(337,648)		0	(612,216)	11,784,020	0	31
February	Forecast	(612,216)	(\$0.0466)	(499,726)	0	0	0	(1,111,942)	(862,079)		0	(1,111,942)	10,723,744	0	28
March	Forecast	(1,111,942)	(\$0.0466)	(413,169)	0	0	0	(1,525,111)	(1,318,527)		0	(1,525,111)	8,866,291	0	31
April 11	Forecast	(1,525,111)	(\$0.0466)	(284,816)	0	0	0	(1,809,928)	(1,667,520)		0	(1,809,928)	6,111,933	0	30
Totals				(2,731,193)	1,554,284	881,295	91,432				(5,646)		59,378,747	6,120,075	

Estimated Residential Nonheating Conservation Charge Effective November 2009 - October 2010	
Beginning Balance	\$452,678
Program Budget Nov 2009 - Oct 2010	\$ 2,275,654
Projected Interest	(\$6,582)
Projected Budget with Interest	\$ 2,721,750
<b>Total Charges</b>	<b>\$ 2,721,750</b>
Projected Therm Sales	58,353,540
Residential Rate	\$0.0466
<b>Total Charges with Interest</b>	<b>2,721,750</b>
Projected Therm Sales	58,353,540
Residential Rate	\$0.0466

\* Filed August 31, 2009 in DG 09-162, approved by the Commission in Order No. 25,032 dated October 29, 2009

	<b>Jan 1, 2010</b>	
	<b>Dec.31, 2010</b>	
Residential Non Heating Therm Sales	1,051,312	1%
Residential Heating Therm Sales	57,302,228	38%
C&I Therm Sales	92,474,643	61%
<b>Total Therms</b>	<b>150,828,182</b>	<b>100%</b>
	<b>Jan 1, 2010</b>	
	<b>Dec.31, 2010</b>	
Low-Income Program Budget	\$ 635,997	
PAYS Feasibility Study Budget	\$	
<b>Total Shared Budget</b>	<b>\$ 635,997</b>	
Residential Program Budget	\$ 1,939,128	
Residential Program Incentive	\$ 146,238	
<b>Total Residential Program Budget</b>	<b>\$ 2,085,366</b>	
Commercial/Industrial Program Budget	\$ 2,411,290	
Commercial/Industrial Program Incentive	\$ 154,045	
<b>Total Commercial/Industrial Program Budget</b>	<b>\$ 2,565,335</b>	
<b>Total Program Budget</b>	<b>\$ 5,286,699</b>	
Shared Expenses Allocation to Residential	\$ 246,059	
Shared Expenses Allocation to C&I	389,938	
<b>Total Allocated Shared Expenses</b>	<b>\$ 635,997</b>	
Total Residential (including allocation of Shared Expenses)	2,331,426	
Total C&I (including allocation of Shared Budget)	2,955,273	
<b>Total Budget</b>	<b>\$5,286,699</b>	

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						Com-Ind	Low-Income								
May	Actual	(1,521,130)	(\$0.0250)	(141,583)	246,273	82,708	90,275	(1,489,730)	(1,505,430)	3.25%	(4,155)	(1,493,885)	6,415,202	5,663,319	31
June	Actual	(1,493,885)	(\$0.0250)	(108,307)	246,273	46,243	403	(1,555,547)	(1,524,716)	3.25%	(4,073)	(1,559,619)	4,841,323	4,332,261	30
July	Actual	(1,559,619)	(\$0.0250)	(92,859)	246,273	86,534	30,522	(1,535,422)	(1,547,521)	3.25%	(4,272)	(1,539,694)	3,759,005	3,714,352	31
August	Forecast	(1,539,694)	(\$0.0250)	(87,325)	246,273	0	0	(1,380,746)	(1,460,220)	0.00%	0	(1,380,746)	3,492,988	0	31
September	Forecast	(1,380,746)	(\$0.0250)	(97,837)	246,273	0	0	(1,232,310)	(1,306,528)	0.00%	0	(1,232,310)	3,913,470	0	30
October	Forecast	(1,232,310)	(\$0.0250)	(110,504)	246,273	0	0	(1,096,542)	(1,164,426)	0.00%	0	(1,096,542)	4,420,152	0	31
November	Forecast	(1,096,542)	(\$0.0250)	(181,873)	246,273	0	0	(1,032,142)	(1,064,342)	0.00%	0	(1,032,142)	7,274,929	0	30
December 10	Forecast	(1,032,142)	(\$0.0250)	(237,279)	246,273	0	0	(1,027,148)	(1,027,645)	0.00%	0	(1,023,148)	9,491,159	0	31
January 11	Forecast	(1,023,148)	(\$0.0250)	(386,606)	0	0	0	(1,409,754)	(1,216,451)	0.00%	0	(1,409,754)	15,464,220	0	31
February	Forecast	(1,409,754)	(\$0.0250)	(366,273)	0	0	0	(1,776,027)	(1,592,891)	0.00%	0	(1,776,027)	14,650,932	0	28
March	Forecast	(1,776,027)	(\$0.0250)	(317,314)	0	0	0	(2,093,341)	(1,934,684)	0.00%	0	(2,093,341)	12,692,550	0	31
April 11	Forecast	(2,093,341)	(\$0.0250)	(252,012)	0	0	0	(2,345,353)	(2,219,347)	0.00%	0	(2,345,353)	10,080,479	0	30
Totals			\$0.0026	(\$2,379,772)	\$1,970,182	\$215,485	\$121,200				(\$12,500)		96,496,409	13,709,932	

Estimated C & I Conservation Charge Effective November 2009 - October 2010	
Beginning Balance	(\$508,011)
Program Budget	2,833,874.42
Projected Interest	(17,545.31)
Program Budget with Interest	\$2,308,318
<b>Total Charges</b>	<b>\$2,308,318</b>
Projected Therm Sales	92,474,643
C&I Rate	\$0.0250
Total Charges with Interest	\$2,308,318
Projected Therm Sales	92,474,643
<b>Com/Ind Rate</b>	<b>\$0.0250</b>
Com/Ind Rate from Prior Programs (1)	\$0.0000
Combined Com/Ind Rate	\$0.0250

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						Residential	Com-Ind	Low-Income	Total								
May	Actual	(2,538,372)	n/a	(282,278)	440,558	371,331	82,708	158,377	612,416	(2,208,234)	(2,373,303)	3.25%	(6,551)	(2,214,785)	10,105,145	8,682,530	31
June	Actual	(2,214,785)	n/a	(190,431)	440,558	130,876	46,243	706	177,825	(2,227,391)	(2,221,088)	3.25%	(5,933)	(2,233,324)	6,691,280	6,094,570	30
July	Actual	(2,233,324)	n/a	(155,236)	440,558	379,088	86,534	53,548	519,170	(1,869,389)	(2,051,357)	3.25%	(5,662)	(1,875,052)	5,106,643	5,052,907	31
August	Forecast	(1,875,052)	n/a	(142,801)	440,558	0	0	0	0	(1,577,295)	(1,726,173)	0.00%	0	(1,577,295)	4,683,462	0	31
September	Forecast	(1,577,295)	n/a	(158,435)	440,558	0	0	0	0	(1,295,172)	(1,436,233)	0.00%	0	(1,295,172)	5,213,861	0	30
October	Forecast	(1,295,172)	n/a	(201,683)	440,558	0	0	0	0	(1,056,297)	(1,175,734)	0.00%	0	(1,056,297)	6,376,786	0	31
November	Forecast	(1,056,297)	n/a	(379,274)	440,558	0	0	0	0	(995,012)	(1,025,654)	0.00%	0	(995,012)	11,511,001	0	30
December 10	Forecast	(995,012)	n/a	(531,775)	440,558	0	0	0	0	(1,086,229)	(1,040,621)	0.00%	0	(1,086,229)	15,810,809	0	31
January 11	Forecast	(1,086,229)	n/a	(935,741)	0	0	0	0	0	(2,021,970)	(1,554,099)	0.00%	0	(2,021,970)	27,248,240	0	31
February	Forecast	(2,021,970)	n/a	(865,999)	0	0	0	0	0	(2,887,970)	(2,454,970)	0.00%	0	(2,887,970)	25,374,676	0	28
March	Forecast	(2,887,970)	n/a	(730,483)	0	0	0	0	0	(3,618,453)	(3,253,211)	0.00%	0	(3,618,453)	21,558,841	0	31
April 11	Forecast	(3,618,453)	n/a	(536,828)	0	0	0	0	0	(4,155,281)	(3,886,867)	0.00%	0	(4,155,281)	16,192,412	0	30

Totals (55,110,965) \$3,524,466 \$881,295 \$215,485 \$212,632 \$1,309,411 (\$18,146) 155,875,156 19,830,007

Residential (R-1 & R-3) and C & I Conservation Charge Effective November 2009 - October 2010	
Beginning Balance	(\$55,333)
Program Budget	5,109,528.62
Projected Interest	(24,127.49)
Program Budget with Interest	5,030,068
<b>Total Charges</b>	<b>\$5,054,195</b>
<b>Total Charges with Interest</b>	<b>5,030,068</b>

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